

Table 1

Schools Agency and Cover Spend 1 July 2019 to 30 September 2019

Linked Enquiry (Multiple Items)

Sum of Financial Value			Type		Grand
School type	Cost Cen	School Name	AGENCY	SUPPLY	Total
Infant	DA094	Travis St Lawrence	10,975.00		10,975.00
	DA059	Norton Infant	3,357.80		3,357.80
	DA079	Sprotbrough Orchard Infant		303.12	303.12
Junior	DA007	Spa Academny Askern (formerly Askern Spa Junior)	1,385.69		1,385.69
	DA060	Norton Junior School	121.52		121.52
Primary	DA012	Bawtry Mayflower Primary	173.00	766.15	939.15
	DA014	Kirkby Avenue Primary School	2,470.43	3,034.79	5,505.22
	DA015	Bentley New Village Primary	35,040.19		35,040.19
	DA020	Carcroft Primary	5,458.88		5,458.88
	DA036	Hatfield Sheep Dip Lane Primary	1,420.81		1,420.81
	DA039	Hayfield Lane Primary	12,833.60	608.79	13,442.39
	DA067	Plover Primary	1,307.20	1,625.28	2,932.48
	DA080	Conisbrough St Alban's RC Primary	2,910.00		2,910.00
	DA081	St Francis Xavier's RC Primary	-919.54		-919.54
	DA089	Thorne King Edward Primary	7,468.66	6,726.37	14,195.03
	DA093	Town Field Primary		8,181.31	8,181.31
	DA095	Wadworth Primary	1,657.50		1,657.50
	DA102	Woodlands Primary	6,759.00		6,759.00
	DA003	Arksey Primary	177.00		177.00
	DA038	Hawthorn Primary	6,142.50		6,142.50
	DA056	Mexborough New Pastures Primary	756.00		756.00
	DA076	Castle Hills Primary School	7,675.00		7,675.00
	DA091	Tickhill St. Mary's CE Primary		88.88	88.88
	DA100	Mexborough Windhill Primary		575.03	575.03
PRU	CM000	CUSWORTH/GATEWAY LEVETT	7,713.48		7,713.48
	CM003	MAPLE	2,352.19		2,352.19
Special	DC003	Heatherwood Special School	44,322.46		44,322.46
	DC008	Stonehill Special School	780.00		780.00
Grand Total			162,338.37	21,909.72	184,248.09

Schools Agency and Cover Spend July to September 2019

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/07/2019 to 30/09/2019 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/07/2019 to 30/06/2019. this does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their Q2 reports (shown as commitments on general ledger)
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

**Total expenditure incurred by schools 1 July 2019 to 30 September 2019
on Agency broken down by schools/ supplier**

E26 Quarter Spend Sep 2019 - Agency supply staff only

Type AGENCY

School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value	
Infant	Travis St Lawrence	ACADEMIC APPOINTMENTS LTD	2,875.00	
		VISION FOR EDUCATION LTD	9,000.00	
		TES GLOBAL LTD	-900.00	
	Norton Infant	PROTOCOL EDUCATION LTD	3,357.80	
Infant Total			14,332.80	
Junior	Norton Junior School	PROTOCOL EDUCATION LTD	121.52	
		Spa Academny Askern (formerly	PROTOCOL EDUCATION LTD	641.69
		TRADEWIND RECRUITMENT LTD	744.00	
Junior Total			1,507.21	
Primary	Bawtry Mayflower Primary	CELSIAN	173.00	
	Bentley New Village Primary	CELSIAN	220.00	
		PROTOCOL EDUCATION LTD	5,195.19	
		SPORTIVATION SPORTS COACHING	29,625.00	
	Carcroft Primary	ACADEMIC APPOINTMENTS LTD	2,399.00	
		EDUCATION NETWORK LTD	189.00	
		REED SPECIALIST RECRUITMENT LTD	2,870.88	
	Conisbrough St Alban's RC Prim	DIOCESE OF HALLAM CARING SERVICES	1,050.00	
		PROVIDE EDUCATION	1,860.00	
	Hatfield Sheep Dip Lane Primary	REED SPECIALIST RECRUITMENT LTD	1,420.81	
	Hayfield Lane Primary	PROTOCOL EDUCATION LTD	2,337.00	
		CER (AFFINITY WORKFORCE SOL LTD)	10,496.60	
	Plover Primary	ACADEMIC APPOINTMENTS LTD	1,307.20	
		DMBC	0.00	
	St Francis Xavier's RC Primary	PROSPERO RECRUITMENT LTD	-919.54	
	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	7,468.66	
	Wadworth Primary	VISION FOR EDUCATION LTD	1,657.50	
	Woodlands Primary	EDUCATION NETWORK LTD	6,359.00	
		PYE BANK C OF E PRIMARY SCHOOL	400.00	
	Arksey Primary	CELSIAN	177.00	
	Hawthorn Primary	REED SPECIALIST RECRUITMENT LTD	6,142.50	
	Mexborough New Pastures Prim:	PROVIDE EDUCATION	756.00	
	Kirkby Avenue Primary School	ACADEMIC APPOINTMENTS LTD	495.00	
		PROTOCOL EDUCATION LTD	1,975.43	
	Castle Hills Primary School	ACADEMIC APPOINTMENTS LTD	7,675.00	
Primary Total			91,330.23	
PRU	CUSWORTH/GATEWAY LEVETT	PK EDUCATION	1,530.00	
		TEACHERACTIVE LIMITED	5,448.48	
		TEACHING PERSONNEL LTD	375.00	
		MATTHEW PEARSON	360.00	
		MAPLE	PROTOCOL EDUCATION LTD	1,806.19
			FIRST CLASS TAILORED SOLUTIONS	546.00
PRU Total			10,065.67	
Special	Heatherwood Special School	CELSIAN	8,078.00	
		TEACHERACTIVE LIMITED	954.00	
		EDEN BROWN LTD	6,175.00	
		BESPOKE HEALTH & SOCIAL CARE LTD	29,115.46	
		Stonehill Special School	TEACHERACTIVE LIMITED	780.00
Special Total			45,102.46	
Grand Total			162,338.37	

Table 3
Total expenditure incurred by schools 1
July 2019 to 30 September 2019 on
Agency broken down by supplier

E26 Quarter Spend September 2019 - Agency supply staff only

School type	(All)
School Name	(All)

Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	14,751.20
CELSIAN	8,648.00
DIOCESE OF HALLAM CARING SERVICES	1,050.00
EDUCATION NETWORK LTD	6,548.00
FIRST CLASS TAILORED SOLUTIONS	546.00
PK EDUCATION	1,530.00
PROSPERO RECRUITMENT LTD	-919.54
PROTOCOL EDUCATION LTD	15,434.82
PROVIDE EDUCATION	2,616.00
TEACHERACTIVE LIMITED	7,182.48
TEACHING PERSONNEL LTD	375.00
VISION FOR EDUCATION LTD	10,657.50
SPORTIVATION SPORTS COACHING	29,625.00
DMBC	0.00
REED SPECIALIST RECRUITMENT LTD	17,902.85
TRADEWIND RECRUITMENT LTD	744.00
CER (AFFINITY WORKFORCE SOL LTD)	10,496.60
EDEN BROWN LTD	6,175.00
BESPOKE HEALTH & SOCIAL CARE LTD	29,115.46
TES GLOBAL LTD	-900.00
PYE BANK C OF E PRIMARY SCHOOL	400.00
MATTHEW PEARSON	360.00
Grand Total	162,338.37